



S-0046-0007-006-00026

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Title

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Primary Contact

Home Location **S-0046-0007-006 (In Container)**

Assignee **Marvin Cordova since 28/11/2006 at 9:52 AM**

Priority

Owner Location **Archives and Records Management Section**

Container **S-0046-0007: DM - OPPBF - CPC - Committee for Programme Planning and Co-ordin**

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Document Details **Record has no document attached.**

Notes

Date Published

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Signature of Person Submit



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INTEROFFICE MEMORANDUM MEMORANDUM INTERIEUR

LOPPBA

to: Mr. Warren Sach, Officer-in-Charge  
A: Office of Programme Planning, Budget and Accounts

DATE: 4 June 2002

REFERENCE:

THROUGH: Mr. Joseph E. Connor, Under-Secretary-General  
S/C DE: Department of Management

FROM: The Secretary-General  
DE:

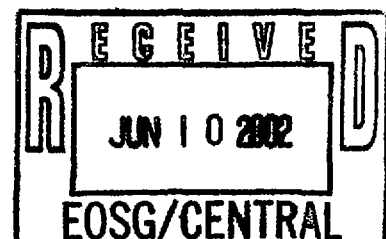


SUBJECT: **Unforeseen and extraordinary expenses: Extension of the**  
OBJET: **United Nations Office in Angola for three months, until**  
**15 July 2002**

1. It is estimated that an amount of **\$1,997,700** would be required for the extension of the United Nations Office in Angola (UNOA) for the three-month period, from 15 April to 15 July 2002. I have noted that, of this requirement, **\$537,600** would be met from the unencumbered balance available under the existing appropriations of UNOA.

2. As no appropriation has been made for the extension of UNOA for the three-month period mentioned above, I hereby authorize you to utilize the uncommitted amount of **\$751,200** against the commitment I had previously authorized for the Jenin mission, and to enter into the necessary additional commitments up to a maximum of **\$708,900** under the authority granted to me in paragraph 1(a) of General Assembly resolution 56/256 relating to unforeseen and extraordinary expenses.

3. I certify that these expenses relate to the maintenance of peace and security.



**Commitments authorized by the Secretary-General in 2002  
pursuant to General Assembly resolution 56/256 on  
unforeseen and extraordinary expenses for 2002-2003**

<u>No.</u>	<u>Description</u>	<u>Amount</u>	<u>Period covered</u>
1.	Independent Commission on the question of political prisoners and prison conditions in Burundi	\$54,400	<i>One month</i>
2.	Mission of the fact-finding team to Jenin	\$1,067,500	
	Partial reversal of requirements for the Jenin mission reflecting discontinuation of the mission	(\$751,200)	
3.	Technical Assessment Mission to Angola (pending authorization of commitment by the Secretary-General)	\$334,900	<i>12 days</i>
4.	United Nations Office in Angola (use of unencumbered balance from the commitment authorized for the Jenin mission to cover partially the three-month extension)	\$751,200	
	United Nations Office in Angola (extension for three months) net additional requirements	\$708,900	<i>15 April to 15 July 2002</i>
<b>Total</b>		<b>\$2,165,700</b>	

<b>Amount authorized for 2002 in GA res. 56/256</b>	<b>Amount utilized</b>	<b>Balance</b>
\$8,000,000	\$2,165,700	\$5,834,300

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INTEROFFICE MEMORANDUM MEMORANDUM INTERIEUR

TO: The Secretary-General

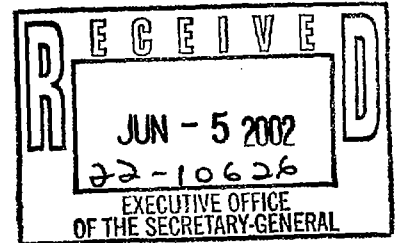
DATE: 4 June 2002

A:

REFERENCE: 2.WCF.4 *LS*

*SE Connor*  
THROUGH: Mr. Joseph E. Connor, Under-Secretary-General  
S/C DE: Department of Management

*4/11/02*  
FROM: Warren Sach, Officer-in-Charge  
DE: Office of Programme Planning, Budget and Accounts



SUBJECT: **Unforeseen and extraordinary expenses: Extension of the**  
OBJET: **United Nations Office in Angola for three months, until**  
**15 July 2002**

1. In response to the request contained in your letter dated 11 April 2002 to the President of the Security Council concerning the extension of the mandate of the United Nations Office in Angola (S/2002/411), the President of the Security Council, in his letter of 12 April 2002 (S/2002/412, informed you of the Council's concurrence with your proposal.

2. The requirements of the United Nations Office in Angola (UNOA) for the period from 15 April to 15 July 2002, at the current strength of operations, are estimated at **\$1,997,700**. Of this amount, **\$537,600** would be met from the unencumbered balance available in the existing appropriations of UNOA.

3. Furthermore, it is recalled that, pursuant to the Security Council resolution 1405 of 19 April 2002, you had authorized commitments amounting to **\$1,067,500** for the funding of a fact-finding mission to Jenin. With the discontinuation of that mission, an uncommitted balance of **\$751,200** is recorded against the commitments authorized. I should like to seek your concurrence to utilize that uncommitted balance to partly meet the requirements of UNOA.

4. After taking into account the unencumbered balances mentioned above, the net additional requirements for UNOA would amount to **\$708,900**. I would recommend that this requirement be funded under the resolution on unforeseen and extraordinary expenses. Authority has been granted to you in General Assembly resolution 56/256 (para.1(a) to enter into commitments up to a maximum of \$8 million in any one year of the biennium 2002-2003, as you certify, relating to the maintenance of peace and security.

- ..... 5. Accordingly, I am attaching for your signature a memorandum by which you would authorize commitments up to a maximum of **\$708,900** under the authority granted to you in accordance with paragraph 1(a) of General Assembly resolution 56/256 on unforeseen and extraordinary expenses for the biennium 2002-2003.
- ..... 6. The **\$708,900** referred to above would be the **fourth** authorization sought for 2002, and would bring the total commitments sought to date to **\$2,165,700** as indicated in the annex to this memorandum.